

Name of meeting: Cabinet

Date: 17 January 2023

Title of report: 2022-23 Mid-Year Corporate Performance and Impact Report

Purpose of report:

The 2022-23 Mid-Year Corporate Performance and Impact Report provides Cabinet with an overview of the Council's performance in relation to the 2021-23 Council Plan deliverables and highlights the most significant issues and challenges facing the Council and partners in improving outcomes across Kirklees.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Key Decision - Is it in the <u>Council's Forward Plan (key decisions and private reports)</u> ?	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	No
Date signed off by <u>Strategic Director</u> & name	Rachel Spencer-Henshall, Strategic Director – Corporate Strategy, Commissioning and Public Health – 4 th January 2023
Is it also signed off by the Service Director for Finance?	Eamonn Croston, Service Director – Finance – 4 th January 2023
Is it also signed off by the Service Director for Legal, Governance and Commissioning?	Julie Muscroft, Service Director – Legal, Governance and Commissioning – 4 th January 2023
Cabinet member http://www.kirklees.gov.uk/you-kmc/kmc-howcouncilworks/cabinet/cabinet.asp	Cllr Paul Davies

Electoral wards affected: Not applicable

Ward councillors consulted: Not applicable

Public or private: Public

Has GDPR been considered? No personal data within report

1. Summary

The report provides an overview of progress made on each of the deliverables in the Council Plan that contribute to the shared Kirklees outcomes and the council's 'efficient and effective' ambition. It provides information on activities undertaken to date in 2022-23 and, where data is available, on the quality and impacts of these activities. The report was written in November 2023 and represents the status of activities at that time.

An update on the headline indicators for the Kirklees shared outcomes (defined as 'tracking our progress' in the Council Plan) is provided in each outcome section. Where known, the report also provides an update on impacts of the Covid-19 pandemic and inequalities.

2. Information required to take a decision

Headline achievements and challenges relating to each outcome are presented in the 'Highlights' section at the front of the report. Cabinet is invited to consider this overview of Council performance and impact in relation to the Council Plan deliverables contributing to the Kirklees Shared Outcomes and the Council's aspiration to be effective and efficient in the delivery of its services.

3. Implications for the Council

The attached report demonstrates progress in relation to the 95 deliverables in the Council Plan 2021-2023. The report provides a high-level overview of how much the Council is doing, how well and the difference it is making, including the following areas:

- Working with People
- Working with Partners
- Place Based Working
- Climate Change and Air Quality
- Improving outcomes for children
- Financial implications for the people living or working in Kirklees
- Other (e.g. Legal/Financial or Human Resources)

4. Next steps and timelines

The next corporate performance and impact report will be produced as an 'end-of-year' (2022-23) update on the priority actions and deliverables in the Council Plan 2021-23, with a continued focus on understanding and responding to inequalities and demonstrating the quality and impact of Council activity.

5. Officer recommendations and reasons

6. It is recommended that the report is noted.

7. Cabinet Portfolio Holder's recommendations

Not applicable

8. Contact officer

Head of Data and Insight, Mike Henry
Telephone – 01484 221000
Email – Mike.Henry@kirklees.gov.uk

9. Background Papers and History of Decisions

Not applicable

10. Service Director responsible

Rachel Spencer-Henshall, Strategic Director of Corporate Strategy, Commissioning and Public Health